FISCAL TOPICS

Fiscal Services Division November 7, 2017



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Iowa Skilled Worker and Job Creation Fund

In 2013, the 85th General Assembly enacted <u>HF 604</u> (FY 2014 Education Appropriations Act), section 31, which established the lowa Skilled Worker and Job Creation Fund (SWJCF) in new lowa Code section <u>8.75</u> as a separate fund in the State treasury. The Fund centralizes funding for job creation, job training, and job learning opportunities.

The 85th General Assembly also enacted HF 638 (Infrastructure Appropriations Act), section 30, which established a standing limited appropriation of \$66.0 million in wagering tax receipts from the Rebuild Iowa Infrastructure Fund (RIIF) to the SWJCF (Iowa Code section 8.57(5)(f)(1)(c)). The new funding replaced approximately \$16.2 million in General Fund appropriations and \$15.0 million in RIIF appropriations that were being used for some of the programs.

House File 604, (FY 2014 Education Appropriations Act), section 30, appropriated the \$66.0 million for FY 2014 to the Department of Education (DE) and the community colleges, the College Student Aid Commission (CSAC), the Department of Human Services (DHS), the Iowa Economic Development Authority (IEDA), the Department of Workforce Development (IWD), the Board of Regents (BOR), and Regents universities for programs related to workforce training.

The next page displays the actual FY 2017 appropriations by agency.

Attachment A displays historical appropriations and how they have been continued in succeeding fiscal years.

Attachment B provides links to *Fiscal Topics*, the Iowa Code, Administrative Rules, reports, and additional information for the programs.

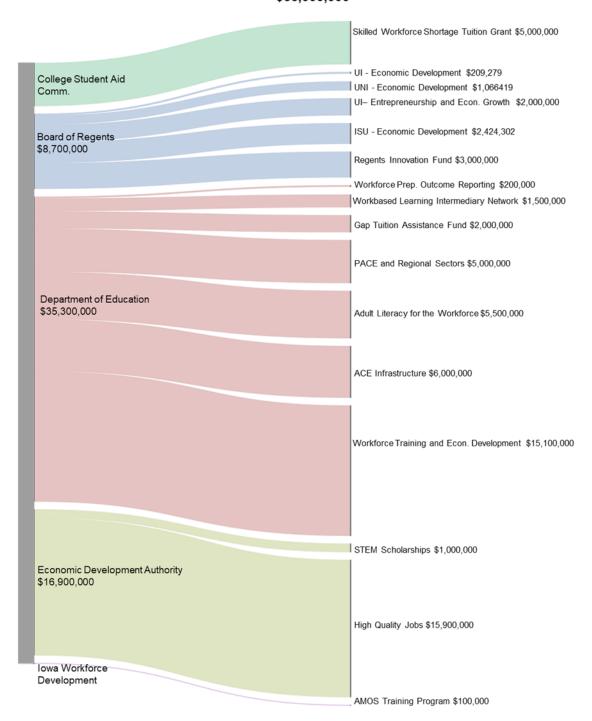
More Information

Iowa Skilled Worker and Job Creation Fund:

www.educateiowa.gov/adult-career-and-community-college/iowa-skilled-workforce-and-job-creation-fund

LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

lowa Skilled Worker and Job Creation Fund \$66,000,000



Iowa Skilled Worker and Job Creation Fund

Attachment A

		Actual	Actual	Actual	Actual	Estimated
Devenue	_	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Revenue Beginning Account Balance	\$	0 \$	0 \$	0 \$	0 \$	0
Wagering Tax Receipts	Ψ	66,000,000	66,000,000	66,000,000	66,000,000	66,000,000
Total Revenues	\$	66,000,000 \$	66,000,000 \$	66,000,000 \$	66,000,000 \$	66,000,000
Appropriations & Expenses						
College Student Aid Comm.						
Skilled Workforce Shortage Tuition Grant	\$	5,000,000 \$	5,000,000 \$	5,000,000 \$	5,000,000 \$	5,000,000
Economic Development Authority						
High Quality Jobs		16,900,000	16,900,000	16,900,000	15,900,000	15,900,000
STEM Scholarships		0	0	0	1,000,000	1,000,000
Department of Education						
Workforce Training and Econ. Dev. Funds		15,300,000	15,100,000	15,100,000	15,100,000	15,100,000
Adult Literacy for the Workforce		5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
ACE Infrastructure		6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
PACE and Regional Sectors		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Work-based Learning Intermediary Network		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Workforce Prep. Outcome Reporting		0	200,000	200,000	200,000	200,000
Iowa Workforce Development						
AMOS Training Program		100,000	100,000	100,000	100,000	100,000
Board of Regents						
Regents Innovation Fund		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
ISU - Economic Development		2,424,302	2,424,302	2,424,302	2,424,302	2,424,302
UI - Economic Development		209,279	209,279	209,279	209,279	209,279
UI - Entrepreneurship and Econ. Growth		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
UNI - Economic Development		1,066,419	1,066,419	1,066,419	1,066,419	1,066,419
Total Appropriations & Expenses	\$	66,000,000 \$	66,000,000 \$	66,000,000 \$	66,000,000 \$	66,000,000
Reversions		0	0	0	0	0
Ending Balance	nce \$			0 \$	0 \$ 0 \$ 0	

Iowa Skilled Worker and Job Creation Fund
ATTACHMENT B

College Student Aid Comm.	Actual FY 2017	Iowa Code	Rules	Reports	Information
Skilled Workforce Shortage Tuition Grant	\$ 5,000,000	<u>261.130</u>	283 IAC 23.1	Report	Kibbie Grant
Economic Development Authority					
High Quality Jobs	15,900,000	<u>15.335B</u>	261 IAC 39.9		
STEM Scholarships	1,000,000	<u>15.411</u>	261 IAC ch. 110		STEM Internship Program
Economic Development Authority Total	\$ 16,900,000				
Department of Education					
Workforce Training and Econ. Dev. Funds	15,100,000	260C.18A	281 IAC ch. 21	Report	
Adult Literacy for the Workforce	5,500,000	260C.50	281 IAC ch. 21	<u>Report</u>	
ACE Infrastructure	6,000,000	<u>260G</u>	261 IAC ch. 20		
PACE and Regional Sectors	5,000,000	<u>260H</u>	281 IAC ch. 25	Report	
Gap Tuition Assistance Fund	2,000,000	<u>2601</u>	281 IAC ch. 25	Report	Gap Tuition Assistance Program
Work-based Learning Intermediary Network	1,500,000	<u>256.40</u>	281 IAC ch. 21	Report	
Workforce Prep. Outcome Reporting	200,000				
Department of Education Total	\$ 35,300,000				
Iowa Workforce Development					
AMOS Training Program	100,000				Project Iowa
Board of Regents					
Regents Innovation Fund	3,000,000	<u>262B</u>		Report	
ISU - Economic Development	2,424,302	<u>266</u>			
UI - Economic Development	209,279	<u>263</u>			
UI - Entrepreneurship and Econ. Growth	2,000,000	266 263 263 268			John Pappajohn Entrepreneurial Center
UNI - Economic Development	1,066,419	<u>268</u>			
Board of Regents Total	\$ 8,700,000				
Total Appropriations	\$ 66,000,000				